

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		45,518,000.00	0.00	45,518,000.00	45,518,000.00	0.00	0.00	0.00	45,518,000.00	9,320,182.58	9,928,373.07	0.00	0.00	19,248,555.65	8,881,546.79	9,981,747.81	0.00	0.00	18,863,294.60	0.00	26,269,444.35	0.00	385,261.05
General Administration and Support	1000000000000000	12,138,000.00	(57,351.00)	12,080,649.00	12,138,000.00	(57,351.00)	0.00	0.00	12,080,649.00	2,022,918.73	2,991,018.37	0.00	0.00	5,013,937.10	2,013,028.73	2,773,247.11	0.00	0.00	4,786,275.84	0.00	7,066,711.90	0.00	227,661.26
General Management and Supervision	100000100001000	12,138,000.00	(57,351.00)	12,080,649.00	12,138,000.00	(57,351.00)	0.00	0.00	12,080,649.00	2,022,918.73	2,991,018.37	0.00	0.00	5,013,937.10	2,013,028.73	2,773,247.11	0.00	0.00	4,786,275.84	0.00	7,066,711.90	0.00	227,661.26
PS		8,450,000.00	(57,351.00)	8,392,649.00	8,450,000.00	(57,351.00)	0.00	0.00	8,392,649.00	1,658,895.36	2,129,473.50	0.00	0.00	3,788,368.86	1,658,895.36	2,129,473.50	0.00	0.00	3,788,368.86	0.00	4,604,280.14	0.00	0.00
MOOE		3,688,000.00	0.00	3,688,000.00	3,688,000.00	0.00	0.00	0.00	3,688,000.00	364,023.37	861,544.87	0.00	0.00	1,225,568.24	354,133.37	643,773.61	0.00	0.00	997,906.98	0.00	2,462,431.76	0.00	227,661.26
Sub-Total, General Administration and Support		12,138,000.00	(57,351.00)	12,080,649.00	12,138,000.00	(57,351.00)	0.00	0.00	12,080,649.00	2,022,918.73	2,991,018.37	0.00	0.00	5,013,937.10	2,013,028.73	2,773,247.11	0.00	0.00	4,786,275.84	0.00	7,066,711.90	0.00	227,661.26
PS		8,450,000.00	(57,351.00)	8,392,649.00	8,450,000.00	(57,351.00)	0.00	0.00	8,392,649.00	1,658,895.36	2,129,473.50	0.00	0.00	3,788,368.86	1,658,895.36	2,129,473.50	0.00	0.00	3,788,368.86	0.00	4,604,280.14	0.00	0.00
MOOE		3,688,000.00	0.00	3,688,000.00	3,688,000.00	0.00	0.00	0.00	3,688,000.00	364,023.37	861,544.87	0.00	0.00	1,225,568.24	354,133.37	643,773.61	0.00	0.00	997,906.98	0.00	2,462,431.76	0.00	227,661.26
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	33,380,000.00	57,351.00	33,437,351.00	33,380,000.00	57,351.00	0.00	0.00	33,437,351.00	7,297,263.85	6,937,354.70	0.00	0.00	14,234,618.55	6,868,518.06	7,208,500.70	0.00	0.00	14,077,018.76	0.00	19,202,732.45	0.00	157,599.79
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		33,380,000.00	57,351.00	33,437,351.00	33,380,000.00	57,351.00	0.00	0.00	33,437,351.00	7,297,263.85	6,937,354.70	0.00	0.00	14,234,618.55	6,868,518.06	7,208,500.70	0.00	0.00	14,077,018.76	0.00	19,202,732.45	0.00	157,599.79
PROFESSIONAL LICENSURE PROGRAM		22,471,000.00	(1,218,910.98)	21,252,089.02	22,471,000.00	(1,218,910.98)	0.00	0.00	21,252,089.02	4,834,362.51	3,909,787.79	0.00	0.00	8,744,150.30	4,492,279.71	4,116,603.91	0.00	0.00	8,608,883.62	0.00	12,507,938.72	0.00	135,266.68
Processing of applications for licensure examinations	310100100001000	8,625,000.00	21,857.00	8,646,857.00	8,625,000.00	21,857.00	0.00	0.00	8,646,857.00	1,488,301.16	2,117,687.67	0.00	0.00	3,605,988.83	1,232,193.36	2,268,008.79	0.00	0.00	3,500,202.15	0.00	5,040,868.17	0.00	105,786.68
PS		3,421,000.00	21,857.00	3,442,857.00	3,421,000.00	21,857.00	0.00	0.00	3,442,857.00	760,612.58	995,909.16	0.00	0.00	1,756,521.74	760,612.58	995,909.16	0.00	0.00	1,756,521.74	0.00	1,686,335.26	0.00	0.00
MOOE		5,204,000.00	0.00	5,204,000.00	5,204,000.00	0.00	0.00	0.00	5,204,000.00	727,688.58	1,121,778.51	0.00	0.00	1,849,467.09	471,580.78	1,272,099.63	0.00	0.00	1,743,680.41	0.00	3,354,532.91	0.00	105,786.68
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	12,593,000.00	(20,000.00)	12,573,000.00	12,593,000.00	(20,000.00)	0.00	0.00	12,573,000.00	3,346,061.35	1,792,100.12	0.00	0.00	5,138,161.47	3,260,086.35	1,848,595.12	0.00	0.00	5,108,681.47	0.00	7,434,838.53	0.00	29,480.00
PS		4,941,000.00	(20,000.00)	4,921,000.00	4,941,000.00	(20,000.00)	0.00	0.00	4,921,000.00	475,142.56	604,303.12	0.00	0.00	1,079,445.68	475,142.56	604,303.12	0.00	0.00	1,079,445.68	0.00	3,841,554.32	0.00	0.00
MOOE		7,652,000.00	0.00	7,652,000.00	7,652,000.00	0.00	0.00	0.00	7,652,000.00	2,870,918.79	1,187,797.00	0.00	0.00	4,058,715.79	2,784,943.79	1,244,292.00	0.00	0.00	4,029,235.79	0.00	3,593,284.21	0.00	29,480.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,253,000.00	(1,220,767.98)	32,232.02	1,253,000.00	(1,220,767.98)	0.00	0.00	32,232.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,232.02	0.00	0.00
PS		1,253,000.00	(1,220,767.98)	32,232.02	1,253,000.00	(1,220,767.98)	0.00	0.00	32,232.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,232.02	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		10,022,000.00	1,275,165.98	11,297,165.98	10,022,000.00	1,275,165.98	0.00	0.00	11,297,165.98	2,291,508.54	2,805,773.31	0.00	0.00	5,097,281.85	2,204,845.55	2,870,103.19	0.00	0.00	5,074,948.74	0.00	6,199,884.13	0.00	22,333.11
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,323,000.00	2,000.00	2,325,000.00	2,323,000.00	2,000.00	0.00	0.00	2,325,000.00	420,894.96	310,320.14	0.00	0.00	731,215.10	419,283.91	311,931.19	0.00	0.00	731,215.10	0.00	1,593,784.90	0.00	0.00
PS		2,173,000.00	2,000.00	2,175,000.00	2,173,000.00	2,000.00	0.00	0.00	2,175,000.00	419,283.91	290,906.14	0.00	0.00	710,190.05	419,283.91	290,906.14	0.00	0.00	710,190.05	0.00	1,464,809.95	0.00	0.00
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	1,611.05	19,414.00	0.00	0.00	21,025.05	0.00	21,025.05	0.00	0.00	21,025.05	0.00	128,974.95	0.00	0.00

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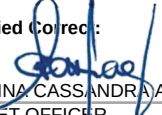
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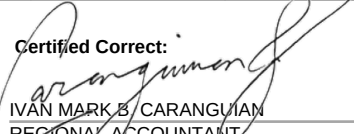
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																						Due and Demandable	Not Yet Due and Demandable
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Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,622,000.00	1,286,916.98	2,908,916.98	1,622,000.00	1,286,916.98	0.00	0.00	2,908,916.98	1,189,953.68	1,551,839.23	0.00	0.00	2,741,792.91	1,143,329.68	1,598,463.23	0.00	0.00	2,741,792.91	0.00	167,124.07	0.00	0.00
PS		1,472,000.00	1,286,916.98	2,758,916.98	1,472,000.00	1,286,916.98	0.00	0.00	2,758,916.98	1,141,629.68	1,465,059.89	0.00	0.00	2,606,689.57	1,141,629.68	1,465,059.89	0.00	0.00	2,606,689.57	0.00	152,227.41	0.00	0.00
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	48,324.00	86,779.34	0.00	0.00	135,103.34	1,700.00	133,403.34	0.00	0.00	135,103.34	0.00	14,896.66	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,343,000.00	(16,000.00)	3,327,000.00	3,343,000.00	(16,000.00)	0.00	0.00	3,327,000.00	267,109.00	341,858.00	0.00	0.00	608,967.00	267,109.00	341,858.00	0.00	0.00	608,967.00	0.00	2,718,033.00	0.00	0.00
PS		3,333,000.00	(16,000.00)	3,317,000.00	3,333,000.00	(16,000.00)	0.00	0.00	3,317,000.00	267,109.00	341,858.00	0.00	0.00	608,967.00	267,109.00	341,858.00	0.00	0.00	608,967.00	0.00	2,708,033.00	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,734,000.00	2,249.00	2,736,249.00	2,734,000.00	2,249.00	0.00	0.00	2,736,249.00	413,550.90	601,755.94	0.00	0.00	1,015,306.84	375,122.96	617,850.77	0.00	0.00	992,973.73	0.00	1,720,942.16	0.00	22,333.11
PS		1,688,000.00	2,249.00	1,690,249.00	1,688,000.00	2,249.00	0.00	0.00	1,690,249.00	367,359.46	476,620.92	0.00	0.00	843,980.38	367,359.46	476,620.92	0.00	0.00	843,980.38	0.00	846,268.62	0.00	0.00
MOOE		1,046,000.00	0.00	1,046,000.00	1,046,000.00	0.00	0.00	0.00	1,046,000.00	46,191.44	125,135.02	0.00	0.00	171,326.46	7,763.50	141,229.85	0.00	0.00	148,993.35	0.00	874,673.54	0.00	22,333.11
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	1,096.00	888,096.00	887,000.00	1,096.00	0.00	0.00	888,096.00	171,392.80	221,793.60	0.00	0.00	393,186.40	171,392.80	221,793.60	0.00	0.00	393,186.40	0.00	494,909.60	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	887,000.00	1,096.00	888,096.00	887,000.00	1,096.00	0.00	0.00	888,096.00	171,392.80	221,793.60	0.00	0.00	393,186.40	171,392.80	221,793.60	0.00	0.00	393,186.40	0.00	494,909.60	0.00	0.00
PS		787,000.00	1,096.00	788,096.00	787,000.00	1,096.00	0.00	0.00	788,096.00	171,392.80	221,793.60	0.00	0.00	393,186.40	171,392.80	221,793.60	0.00	0.00	393,186.40	0.00	394,909.60	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Sub-Total, Operations		33,380,000.00	57,351.00	33,437,351.00	33,380,000.00	57,351.00	0.00	0.00	33,437,351.00	7,297,263.85	6,937,354.70	0.00	0.00	14,234,618.55	6,868,518.06	7,208,500.70	0.00	0.00	14,077,018.76	0.00	19,202,732.45	0.00	157,599.79
PS		19,068,000.00	57,351.00	19,125,351.00	19,068,000.00	57,351.00	0.00	0.00	19,125,351.00	3,602,529.99	4,396,450.83	0.00	0.00	7,998,980.82	3,602,529.99	4,396,450.83	0.00	0.00	7,998,980.82	0.00	11,126,370.18	0.00	0.00
MOOE		14,312,000.00	0.00	14,312,000.00	14,312,000.00	0.00	0.00	0.00	14,312,000.00	3,694,733.86	2,540,903.87	0.00	0.00	6,235,637.73	3,265,988.07	2,812,049.87	0.00	0.00	6,078,037.94	0.00	8,076,362.27	0.00	157,599.79
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		45,518,000.00	0.00	45,518,000.00	45,518,000.00	0.00	0.00	0.00	45,518,000.00	9,320,182.58	9,928,373.07	0.00	0.00	19,248,555.65	8,881,546.79	9,981,747.81	0.00	0.00	18,863,294.60	0.00	26,269,444.35	0.00	385,261.05
PS		27,518,000.00	0.00	27,518,000.00	27,518,000.00	0.00	0.00	0.00	27,518,000.00	5,261,425.35	6,525,924.33	0.00	0.00	11,787,349.68	5,261,425.35	6,525,924.33	0.00	0.00	11,787,349.68	0.00	15,730,650.32	0.00	0.00
MOOE		18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	4,058,757.23	3,402,448.74	0.00	0.00	7,461,205.97	3,620,121.44	3,455,823.48	0.00	0.00	7,075,944.92	0.00	10,538,794.03	0.00	385,261.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00
Specific Budgets of National Government Agencies		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00
Retirement and Life Insurance Premiums		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00
PS		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00

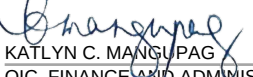
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

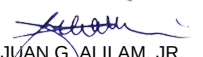
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00
PS		2,577,000.00	0.00	2,577,000.00	2,577,000.00	0.00	0.00	0.00	2,577,000.00	371,100.32	720,584.18	0.00	0.00	1,091,684.50	371,100.32	720,584.18	0.00	0.00	1,091,684.50	0.00	1,485,315.50	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,522,528.29	1,522,528.29	0.00	628,531.00	0.00	893,997.29	1,522,528.29	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	52,564.20	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	893,997.29	893,997.29	0.00	0.00	0.00	893,997.29	893,997.29	0.00	841,433.29	0.00	0.00	841,433.29	0.00	841,433.29	0.00	0.00	841,433.29	0.00	52,564.00	0.00	0.00
PS		0.00	893,997.29	893,997.29	0.00	0.00	0.00	893,997.29	893,997.29	0.00	841,433.29	0.00	0.00	841,433.29	0.00	841,433.29	0.00	0.00	841,433.29	0.00	52,564.00	0.00	0.00
Pension and Gratuity Fund		0.00	628,531.00	628,531.00	0.00	628,531.00	0.00	0.00	628,531.00	0.00	628,530.80	0.00	0.00	628,530.80	0.00	628,530.80	0.00	0.00	628,530.80	0.00	0.20	0.00	0.00
PS		0.00	628,531.00	628,531.00	0.00	628,531.00	0.00	0.00	628,531.00	0.00	628,530.80	0.00	0.00	628,530.80	0.00	628,530.80	0.00	0.00	628,530.80	0.00	0.20	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	1,522,528.29	1,522,528.29	0.00	628,531.00	0.00	893,997.29	1,522,528.29	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	52,564.20	0.00	0.00
PS		0.00	1,522,528.29	1,522,528.29	0.00	628,531.00	0.00	893,997.29	1,522,528.29	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	1,469,964.09	0.00	0.00	1,469,964.09	0.00	52,564.20	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		48,095,000.00	1,522,528.29	49,617,528.29	48,095,000.00	628,531.00	0.00	893,997.29	49,617,528.29	9,691,282.90	12,118,921.34	0.00	0.00	21,810,204.24	9,252,647.11	12,172,296.08	0.00	0.00	21,424,943.19	0.00	27,807,324.05	0.00	385,261.05
PS		30,095,000.00	1,522,528.29	31,617,528.29	30,095,000.00	628,531.00	0.00	893,997.29	31,617,528.29	5,632,525.67	8,716,472.60	0.00	0.00	14,348,998.27	5,632,525.67	8,716,472.60	0.00	0.00	14,348,998.27	0.00	17,268,530.02	0.00	0.00
MOOE		18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	4,058,757.23	3,402,448.74	0.00	0.00	7,461,205.97	3,620,121.44	3,455,823.48	0.00	0.00	7,075,944.92	0.00	10,538,794.03	0.00	385,261.05
Recapitulation by OO:																							
I. Agency Specific Budget		33,380,000.00	576,840.09	33,956,840.09	33,380,000.00	576,840.09	0.00	0.00	33,956,840.09	7,297,263.85	7,456,843.79	0.00	0.00	14,754,107.64	6,868,518.06	7,727,989.79	0.00	0.00	14,596,507.85	0.00	19,202,732.45	0.00	157,599.79
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	30,681.79	917,681.79	887,000.00	30,681.79	0.00	0.00	917,681.79	171,392.80	251,379.39	0.00	0.00	422,772.19	171,392.80	251,379.39	0.00	0.00	422,772.19	0.00	494,909.60	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		10,022,000.00	1,531,193.47	11,553,193.47	10,022,000.00	1,531,193.47	0.00	0.00	11,553,193.47	2,291,508.54	3,061,800.80	0.00	0.00	5,353,309.34	2,204,845.55	3,126,130.68	0.00	0.00	5,330,976.23	0.00	6,199,884.13	0.00	22,333.11
PROFESSIONAL LICENSURE PROGRAM		22,471,000.00	(985,035.17)	21,485,964.83	22,471,000.00	(985,035.17)	0.00	0.00	21,485,964.83	4,834,362.51	4,143,663.60	0.00	0.00	8,978,026.11	4,492,279.71	4,350,479.72	0.00	0.00	8,842,759.43	0.00	12,507,938.72	0.00	135,266.68

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: July 12, 2024 11:45 AM

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: July 12, 2024 11:45 AM

Recommending Approval By:

KATLYN C. MANGUIAG
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: July 12, 2024 11:51 AM

Approved By:

JUAN G. ALILAM, JR.
OFFICER-IN-CHARGE
Date: July 12, 2024 11:53 AM